



# ANNUAL REPORT FISCAL YEAR 2020

## MILESTONES



AFHP continues to be the sole grantee in Arizona for the Title X grant with funding in the amount of

# \$6.6M

## ONE TIME INCREASE

The Office of Population Affairs awarded AFHP additional funds in the amount of

# \$160,000



## Arizona Alliance for ADOLESCENT HEALTH

Six health centers continued working on the evidence-based Adolescent Champion Model intervention to evaluate their centers' culture and putting into effect best-practice strategies for providing high-quality health care to adolescents.

*Our network of Title X health centers, Adolescent Champion health centers, and all our community partners continued working together to achieve noteworthy achievements despite the chaos of the year. Aside from this impressive feat, we also:*

## EXPANDED OUR TEAM

Hired four new staff members: April McCue- Program Manager; Angela Hall- Executive Assistant; Brittney Trang- Program Manager; and Christina Petsas- Communications & Outreach Manager. AFHP veteran staff and management team quickly pivoted to virtual onboarding and training to welcome these new team members. Learn more about each staff member:

[arizonafamilyhealth.org/our-team](http://arizonafamilyhealth.org/our-team)

## HOSTED WOMEN'S HEALTH CONFERENCE

Successfully held an in-person conference during February 2020 over two days with more than 200 attendees, 33 presenters including nationally recognized speakers Dr. Michael Policar and Dr. Mishka Terplan, our very own medical director Dr. Sharon Thompson and many more:

[arizonafamilyhealth.org/womens-health-conference](http://arizonafamilyhealth.org/womens-health-conference)



## NEW COMMUNITY PARTNERSHIPS

Added a special project to support the expansion of sexual health and wellness programs at **one.n.ten** to provide age-appropriate information for 14-17 year olds and 18+ year olds. Sessions are engaging, medically accurate and tailored to serve youth who identify as lesbian, gay, bisexual, transgender and questioning. Program has been offered virtually throughout the pandemic.

Provided funding to **Special Olympics Arizona** for the development of a sexual health education curriculum for the intellectually disabled community.

## NOTEWORTHY

In the height of lockdown, AFHP added three new delegates – Chiricahua Community Health Centers, Inc. (12 sites), El Rio Health (3 sites) and Mountain Park Health Center (2 sites.)

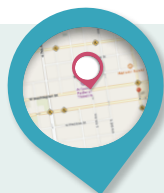
**See our full list of over 50 health centers at [SEXfyi.org](http://SEXfyi.org)**

Continued promotion of [SEXfyi.org](http://SEXfyi.org) health center locator in English and Spanish through ad campaign, advising potential clients that health centers were open and services available were essential during height of quarantine. Translated full website into Spanish.



Conducted first semi-virtual formal site visit with two delegate agencies, with most of the site visit conducted remotely and just one day of on-site observations.

***FYI usually site visits are at least three days long and in-person.***



## WE MOVED!

While this didn't happen in 2020, we want to inform (or remind) you that we have moved. With most of our staff working remotely, we made the decision to downsize our office space.

Our new address is: **3800 N. Central Avenue Suite 820, Phoenix, AZ 85012-3338**



# 2020 FINANCIAL REPORT

## NET ASSETS

TOTAL BY YEAR



2020

**\$373,510**



2019

**\$318,065**

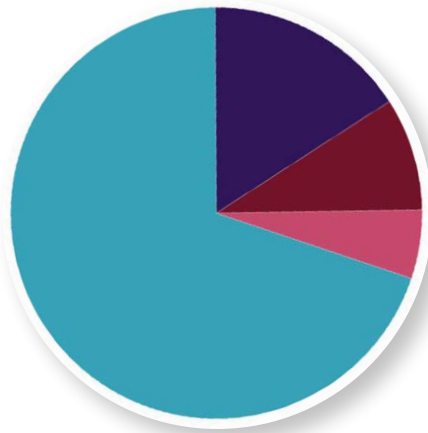


2018

**\$269,651**

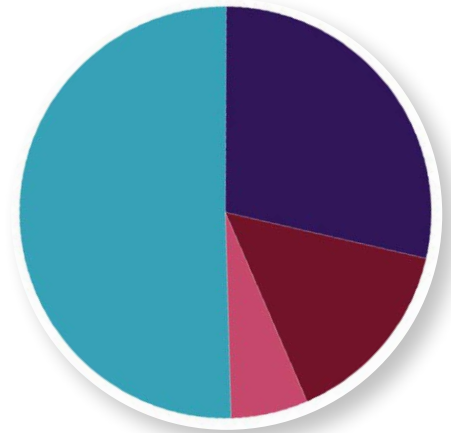
## REVENUE (AFHP & TITLE X HEALTH CENTERS)

■ TITLE X ■ OTHER GRANTS, CONTRACTS, AND CONTRIBUTIONS  
■ PARTNER CONTRIBUTIONS ■ PUBLIC & PRIVATE INSURANCE



2020

\$5,576,282  
\$1,275,970  
\$708,743  
\$431,636

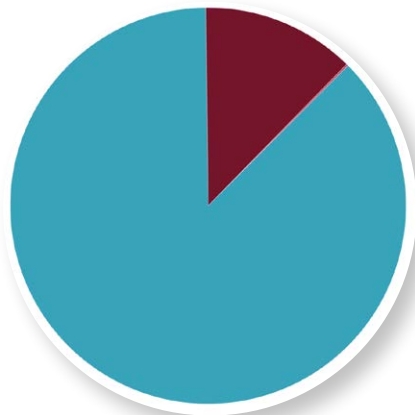


2019

\$4,166,817  
\$2,352,912  
\$1,230,424  
\$499,514

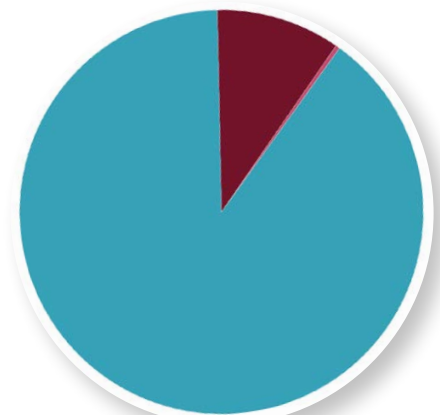
## EXPENSES (AFHP & TITLE X HEALTH CENTERS)

■ REPRODUCTIVE HEALTH CARE SERVICES AND SUPPORT  
■ MANAGEMENT AND ADMINISTRATIVE ■ DEVELOPMENT



2020

\$6,939,456  
\$994,954  
\$2,776



2019

\$7,359,247  
\$814,539  
\$27,467