



ANNUAL REPORT FISCAL YEAR 2019

MILESTONES



TITLE X FUNDING

Successfully competed for the Title X grant and AFHP is once again the sole grantee in Arizona with a full award in the amount of

\$5.2 M



INCREASED BASE FUNDING

Successfully proposed a supplemental application and was awarded

\$1.4 M

a 27% increase to our base Title X funding (September 2019)

AWARDED FOR ADVOCACY

Received the 2019 Advocacy and Public Affairs Award at the National Family Planning and Reproductive Health Association (NFRPHA) annual conference. AFHP was nominated by Planned Parenthood Arizona (PPAZ) for our work within the state as well as for the legal advocacy we undertook on behalf of the entire Title X network fighting the Freedom of Information (FOIA) request to post our application online.

NEW SPECIAL PROJECT

Added a special project with Special Olympics Arizona (SOAZ) to partner on the development of a sexual health education program for the intellectually disabled (ID) community. Their Sexual Health Education Strategic Plan spans eight phases over the next three years and will train SOAZ athletes and coaches.

NOTEWORTHY

- Three health centers in Phoenix and Douglas (cohort #1) received gold certification through the Adolescent Champion Model by implementing 11 best practice strategies for providing high-quality healthcare to adolescents.
- Implemented the new Title X rule over the summer and into the fall.
- Added two new delegates Phoenix Children's Hospital – Youth Homeless Outreach Project and Utah Navajo Health Systems in San Juan County, Utah.
- Presented at the Title X Grantee Meeting in July 2019, on the successes of the Chlamydia Screening Project to increase Chlamydia screening among women ages 24 and younger. Of the 9,984 female clients 24 years and younger served at AFHP-funded health centers, 83% were tested for Chlamydia during 2019. AFHP also presented on our successful delegate monitoring and oversight activities.
- Participated in 26 community events and professional conferences around the state reaching over 5,500 students, community members, and healthcare professionals through tabling and networking activities. Also, AFHP conducted professional development trainings to about 780 individuals on various reproductive health topics including sexually transmitted infections, contraceptive methods, and adolescent health services.



ADDITIONAL GRANTS

- Adolescent Champion Model – continuation grant from Arizona Department of Health Services (ADHS) to implement the model in Arizona.
- National Institute for Reproductive Health (NIRH) – on-going support for increasing access to post-partum Long-Acting Reversible Contraceptives. (LARC).
- Maricopa County Department Professional Development of Public Health and Collective STEP for Youth Training for professionals serving youth.
- ADHS awarded AFHP a \$15,000 grant to reconvene the Preconception Care Alliance.





2019 FINANCIAL REPORT

NET ASSETS

TOTAL BY YEAR



2019

\$318,065



2018

\$269,651

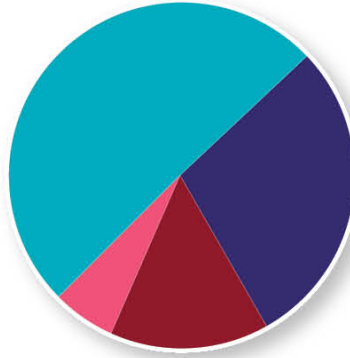


2017

\$262,865

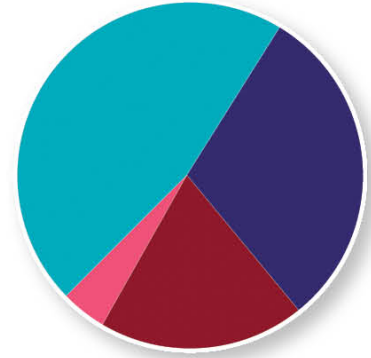
REVENUE (AFHP & TITLE X HEALTH CENTERS)

- TITLE X
- OTHER GRANTS, CONTRACTS & CONTRIBUTIONS
- PARTNER CONTRIBUTIONS
- PUBLIC & PRIVATE INSURANCE



2019

\$4,166,817
\$2,352,912
\$1,230,424
\$499,514

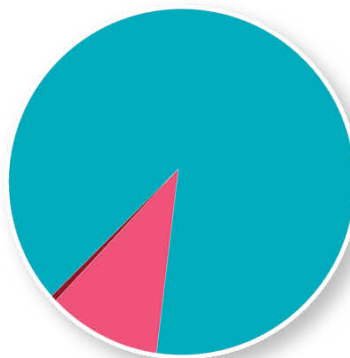


2018

\$5,642,452
\$3,653,941
\$2,333,381
\$523,972

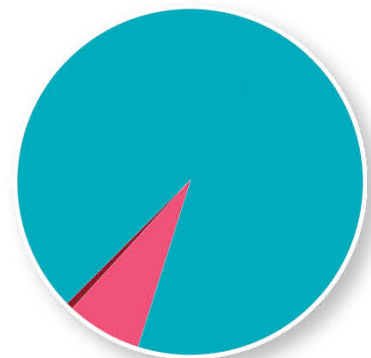
EXPENSES (AFHP & TITLE X HEALTH CENTERS)

- REPRODUCTIVE HEALTHCARE SERVICES & SUPPORT
- MANAGEMENT & ADMINISTRATIVE
- DEVELOPMENT



2019

\$7,359,247
\$814,539
\$27,467



2018

\$11,285,466
\$854,963
\$6,531